

	QUARTER ONE				QUARTER TWO				QUARTER THREE				QUARTER FOUR				YEAR TOTAL		
	Cases	Income	Savings	Cost of Corp Fraud	Cases	Income	Savings	Cost of Corp Fraud	Cases	Income	Savings	Cost of Corp Fraud	Cases	Income	Savings	Cost of Corp Fraud	Income	Savings	Cost of Corp Fraud
<b>NATIONAL FRAUD INITIATIVE</b>																			
Number of cases open	12				14														
Number of cleared cases	631				856														
Number of errors identified	3				3														
Number of frauds identified	0				0														
Overpayments identified			1,818.81															1818.81	
<b>HOUSING BENEFIT MATCHING SERVICE</b>																			
Number of open matches	2																		
Number of closed matches	123																		
Overpayments identified			5,637.51															5,637.51	
Weekly incorrect benefit identified			16,049.60															16,049.60	
<b>OTHER INVESTIGATIONS</b>																			
Number of open investigations					147														
Number of closed investigations	59				30														
Overpayments identified			5,879.34				2,531.15											8,410.49	
Weekly incorrect benefit identified			36,702.27				2,612.80											39,315.07	
Removal of SPD saving			894.79				5.72											900.51	
Increase in Council Tax liability			1,457.08				24.51											1,481.59	
Housing Intervention			36,000.00															36,000.00	
CTR Excess			1,159.68				52,028.26											53,187.94	
CTR WIB			2,940.16				26,367.36											29,307.52	
Income from court costs																	0.00		
Income from Adpen collection		681.27				590											1,271.27		
Right To Buy interventions			1,232,050.00				390,000.00											1,622,050.00	
<b>TOTALS</b>		<b>£681.27</b>	<b>£1,340,589.24</b>	<b>£30,857.02</b>		<b>£590.00</b>	<b>£473,569.80</b>	<b>£34,854.00</b>	<b>0</b>	<b>£0.00</b>	<b>£0.00</b>		<b>0</b>	<b>£0.00</b>	<b>£0.00</b>		<b>£1,271.27</b>	<b>£1,814,159.04</b>	<b>£65,711.02</b>

Cost of team as a percentage of the savings identified

3.62